

Electricity Historical vs 2006 IPR Forecast 2007-2010

Region	SC Type	Code	Name	Actual Cost (Nominal Dollars)				IPR Forecast (2005/06 Dollars)				IPR Forecast (Nominal Dollars)				IPR Forecast Less Actual (Nominal Dollars)			
				2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
Central	Bulk Water	BBR	Barker Barambah Bulk Supply	9	9	15	7	27	27	27	27	28	29	30	31	18	20	15	24
South	Bulk Water	IBU	Upper Condamine Bulk Supply	7	88	41	51	31	31	31	31	32	33	34	35	25	(56)	(7)	(15)
Central	Distribution	BIG	Bundaberg Distribution	1,789	1,162	1,092	2,178	2,045	2,045	2,045	2,045	2,104	2,166	2,270	2,341	315	1,003	1,178	163
Far North	Distribution	AIE	Burdekin Distribution	2,343	2,189	2,242	3,074	3,195	3,195	3,195	3,195	3,287	3,383	3,546	3,657	944	1,194	1,304	584
North	Distribution	LIW	Emerald Distribution	145	78	59	46	214	214	214	214	220	227	238	245	75	149	179	199
North	Distribution	KIA	Eton Distribution + Bulk	307	331	162	417	487	487	487	487	501	516	541	557	194	184	378	140
Central	Distribution	BIC	Lower Mary Distribution	64	82	20	149	196	196	196	196	202	208	218	224	138	126	197	75
Far North	Distribution	MIM	Mareeba Distribution	195	200	191	333	195	195	195	195	201	206	216	223	6	7	26	(109)
South	Distribution	IIS	St George Distribution	20	31	29	43	47	47	47	47	48	50	52	54	28	19	23	11
Central	Distribution	LIT	Theodore Distribution	76	66	101	106	76	76	76	76	78	80	84	87	2	15	(16)	(19)
			Total Bulk Water	17	97	56	58	58	58	58	58	60	61	64	66	43	(36)	8	8
			Total Distribution	4,940	4,139	3,896	6,345	6,455	6,455	6,455	6,455	6,641	6,835	7,164	7,389	1,701	2,697	3,268	1,044
			Total Bulk Water & Distribution	4,956	4,236	3,952	6,403	6,513	6,513	6,513	6,513	6,701	6,897	7,229	7,456	1,744	2,661	3,277	1,052

CPI (Brisbane - All Groups) Index From March to March

As the annual CPI data is not released until after the end of the financial year, the annual indexation of tariffs will be based on the annual March to March CPI Result for the period immediately prior to the date of indexation on 1st July. IPR LBC Data were in 2005/06 Dollars

	2006	2007	2008	2009	2010	2011
Annual CPI			2.88%	2.93%	4.81%	3.14%
Compound CPI	100.0%	102.9%	105.9%	111.0%	114.5%	118.0%
	114.4%	114.4%	111.2%	108.0%	103.0%	0.0%