



Grid Service Charges Information Returns 2012-2013

Irrigators 2012-2013

Irrigators	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Scheme Name	Logan	Upper Mary	Warrill Valley	Lower Lockyer	Central Lockyer	Total
Revenue	610,598	991,110	545,577	945,028	840,486	3,932,799
Revenue from sales	564,485	613,083	493,733	295,831	99,365	2,066,496
Renewals annuity	46,113	156,198	51,843	102,588	142,210	498,952
CSO	-	221,829	-	546,609	598,912	1,367,350
Direct Costs	1,418,480	1,441,342	1,248,264	795,671	1,021,842	5,925,600
Operational - Karalee office	128,831	162,312	115,112	84,063	50,970	541,288
Maintenance	1,289,649	1,279,031	1,133,152	711,608	970,872	5,384,312
Indirect costs (if available)	-	-	-	-	-	-
Capital Expenditure						
Forecast capital expenditure	405,000	430,000	350,000	266,000	403,000	1,854,000
Accumulated Renewal Annuity	(16,938)	209,200	(788,511)	(244,228)	714,083	(126,394)