



Grid Service Charges Information Returns 2012-2013

Seqwater FTEs, Salaries, Overtime 2012-2013

Labour Metric	2012-13
Total Budgeted Overtime (\$)*	\$ 2,487,500.00
Total Budgeted Overtime (hrs)	38,974.43
Total FTEs (incl 10 trainees)	583.95
Overtime Per FTE (\$)*	\$ 4,259.78
Total Salaries & Wages (\$) **	\$ 71,431,729.00
Average Annual Salary (\$)*	\$ 122,325.08
Average Hourly Rate (\$)*	\$ 61.91
Average Overtime Hourly Rate	\$ 63.82
Average Overtime Hours / FTE	66.74

* Note: all salary rates include superannuation and payroll tax.
 ** Note: to reconcile salaries and wages with Labor costs in the Seqwater Operational Cost Report, add \$3,214,313 for training and recruitment costs