QR NETWORK'S 2010-11 CAPITAL EXPENDITURE

Name	Total Claim (\$M)
Capacity Enhancement	
Coppabella to Ingsdon Duplication	87.1
Coal Loss Management	2.5
Subtotal	89.6
Asset Replacement	
Blackwater to Koorilgah Mine - Timber Resleepering	0.8
Kinrola Branch Relay	0.4
Goonyella Harmonic Filter Secondary System Replacement	1.8
Weighbridge Replacement Strategy - stage 1	0.1
Weighbridge Replacement Strategy - stage 2	0.6
Turnout Replacement - stages 2 & 3	5.5
Formation Strengthening	3.7
ARMCO Pipe Renewal	0.3
Other	5.9
Subtotal	19.0
Post Commissioning	
Callemondah 3rd Spur	0.4
DBCT 3rd Loop - stage 1	0.2
DBCT 3rd Loop - Feeder Station	3.2
Jilalan Rail Yard Upgrade	5.5
Vermont Spur & Balloon Loop (customer specific)	0.4
Other	0.7
Subtotal	10.4
Telecommunications	
Subtotal	0.1
System Wide Safety/Reliability	
ViziRail Coal Network Path	0.1
ViziRail Technology Refresh	0.4
Other	0.0
Subtotal	0.5
Total	119.5