

STAKEHOLDER NOTICE

14 February 2019

Aurizon Network's 2017–18 capital expenditure claim assessment—amended project sample list

The QCA published its sample list of projects to be assessed against the criteria in schedule E of the 2016 access undertaking on 19 November 2018. The QCA's engineering consultant for this assessment, AECOM, has identified a possible conflict of interest for a project in this sample, IV.00329 Structures Renewal Program FY18, due to its previous involvement in design of the work.

Consequently, the QCA has removed this project from its sample list and included three other projects for assessment. Table 1 outlines the amended sample, with the replacement projects highlighted. The claim now encompasses 27 projects totalling \$177 million (excluding interest during construction), approximately 84 per cent of the total capital expenditure claim.

Table 1 QCA amended sample list—Aurizon Network's 2017–18 capital expenditure claim

<i>Project ID</i>	<i>Project name</i>	<i>Asset type</i>	<i>Claim (\$, pre-escalation)</i>
IV.00323	Track Upgrade FY18	Track	23,449,382
IV.00049	Radio System Replacement	Network Controls	23,351,894
IV.00322	Rail Renewal FY18	Rail	21,468,545
IV.00344	Formation Renewal FY18	Formation / Ballast	12,236,291
IV.00364	Turnout Renewal FY18	Turnouts	11,500,392
A.04599	Havilah Culverts Upgrade	Structures	8,719,163
IV.00346	Package 1 FY18 Control Systems Renewal	Network Controls	8,223,807
IV.00347	Package 2 FY18 Control Systems Renewal	Network Controls	8,035,389
IV.00334	Bridge Ballast Renewal Program FY18	Formation / Ballast	7,272,262
IV.00321	Sleeper Renewal Program FY18	Sleepers	6,747,175
IV.00145	Track Upgrade FY17	Track	5,145,878
IV.00343	Level Crossings Renewal Program FY18	Level Crossings	5,421,998
IV.00360	Network Asset Mgt System Tranche 2	Operational Systems	5,311,528
IV.00399	2017 Cyclone Debbie Rectification	Various	4,441,745
IV.00384	OH Equipment Renewal FY18	Distribution Network	3,461,614
IV.00270	Ethernet to Corner SCADA Upgrade FY17	Network Controls	3,022,135
IV.00146	Sleeper Renewal FY17	Sleepers	2,843,381
IV.00168	Turnout Renewal FY17	Turnouts	2,685,243
IV.00294	Goonyella Supersite FY17	Network Controls	2,147,879
IV.00283	Traction SCADA System	Network Controls	2,078,916
IV.00144	Rail Renewal FY17	Rail	2,064,204
IV.00004	Traction Fault Locator Renewal	Distribution Network	1,985,507
IV.00261	Telecommunications Infrastructure Renewal	Telecommunication	1,875,684
IV.00154	FY17 Autotransformer Renewal Project	Power Systems	1,437,366
IV.00170	Bridge Ballast Renewals FY17	Formation / Ballast	1,284,390
IV.00375	Corridor Security & Fencing FY18	Corridor Access	769,726
IV.00267	Asset Protection Equipment Replacement	Signalling Equipment	238,851

<i>Project ID</i>	<i>Project name</i>	<i>Asset type</i>	<i>Claim (\$, pre-escalation)</i>
<i>Total</i>			<i>177,220,345</i>