

George Passmore  
Director – Business Performance  
Queensland Competition Authority  
Level 27, 145 Ann Street  
Brisbane, Queensland  
Australia, 4000

### **Variation to Monthly Forecasts in Meteor Downs South Pricing DAAU**

28 October 2020

Dear George,

Aurizon Network has identified a minor variation that is required to the Meteor Downs South pricing Draft Amending Access Undertaking (**MDS pricing DAAU**) submitted to the Queensland Competition Authority (**QCA**) on 21 August 2020.

While the submitted MDS pricing DAAU updated the Blackwater annual System GtK forecasts for the period of FY21 and FY22 to reflect the term of the Expansion Tariff, consequential changes were not included for the monthly System GtK Forecasts in clause 12 of Schedule F.

Please find attached clean and marked up versions of the MDS pricing DAAU including this minor variation to clause 12 of Schedule F. A summary of the adjustments to the monthly System GtK Forecasts is provided at Appendix A.

Consistent with the following advice in the QCA's Approval Notice for the Maintenance and Cross System Voting DAAU no further variations have been made to the MDS DAAU to incorporate the impacts from this DAAU:

*The QCA will continue its assessment of the MDS pricing DAAU under the statutory criteria, on the basis of the amendments approved under the Maintenance and Cross System Voting DAAU.*

If you have any questions in relation to this submission please contact Dean Gannaway by email at [Dean.Gannaway@aurizon.com.au](mailto:Dean.Gannaway@aurizon.com.au).

Kind regards,



Jon Windle  
Manager Regulation

## Appendix A

### Variation to Blackwater Monthly System Gtk Forecasts for FY21 and FY22

Year	Published System GTK (,000 gtk) Forecast	Revised System GTK (,000 gtk) Forecast	Variation
FY21	37,815,876	37,125,662	690,214^
FY22	39,881,275	38,876,324	1,004,951

Month	Published System GTK (,000 gtk) Forecast	Monthly Index	Revised System GTK (,000 gtk) Forecast
Jul-20	3,101,263	0.9841	3,044,659
Aug-20	3,348,247	1.0625	3,287,135
Sep-20	3,144,835	0.9979	3,087,436
Oct-20	3,086,854	0.9795	3,030,513
Nov-20	3,197,730	1.0147	3,139,365
Dec-20	3,331,855	1.0573	3,271,042
Jan-21	3,183,132	1.0101	3,125,034
Feb-21	2,689,953	0.8536	2,640,856
Mar-21	3,043,263	0.9657	2,987,717
Apr-21	2,922,589	0.9274	2,869,246
May-21	3,402,612	1.0797	3,340,508
Jun-21	3,363,543	1.0673	3,302,152
<b>Total</b>	<b>37,815,876</b>		<b>37,125,662</b>
Jul-21	3,270,646	0.9841	3,188,230
Aug-21	3,531,119	1.0625	3,442,140
Sep-21	3,316,597	0.9979	3,233,023
Oct-21	3,255,450	0.9795	3,173,417
Nov-21	3,372,381	1.0147	3,287,402
Dec-21	3,513,832	1.0573	3,425,288
Jan-22	3,356,986	1.0101	3,272,395
Feb-22	2,836,871	0.8536	2,765,386
Mar-22	3,209,478	0.9657	3,128,604
Apr-22	3,082,213	0.9274	3,004,546
May-22	3,588,453	1.0797	3,498,029
Jun-22	3,547,250	1.0673	3,457,864
<b>Total</b>	<b>39,881,275</b>		<b>38,876,324</b>

^ Note: Variance for FY21 is the difference between the Annual Reference Tariff Review approved by the QCA on 1 June 2020 less the MDS volumes included in that forecast and the System Gtk Forecasts published in the 2017 Access Undertaking and as such does not represent the MDS volumes included in the current approved FY21 System Gtk Forecast.